

Energy Efficiency Program Activity by Town

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Town Name: BREWSTER
Program Period: 2025
Current Dates: 6/1/2025 - 6/30/2025
Cumulative Dates: 1/1/2025 - 6/30/2025

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	23,062.23	\$53,549.75	4	59,490.41	\$112,458.25	7	\$0.00	0.00%
A2a - Residential Coordinated Delivery	10,526.00	\$50,061.21	28	43,532.00	\$136,237.14	75	\$980,806.54	13.89%
A2b - Residential Conservation Services (RCS)	0.00	\$2,392.10	10	0.00	\$13,327.10	59	\$167,524.92	7.96%
A2c - Residential Retail	-1,294.01	\$15,517.50	18	6,766.92	\$167,719.39	94	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$0.00	0	0.00	\$1,150.00	22	\$0.00	0.00%
Res Subtotal	32,294.22	\$121,520.56	60.00	109,789.33	\$430,891.88	257	\$1,148,331.46	
Res % of Total	101.35%	56.70%	80.00%	67.15%	55.17%	88.62%	45.02%	
B1a - Income Eligible Coordinated Delivery	-429.10	\$92,178.02	13	15,751.24	\$284,236.31	22	\$876,506.24	32.43%
IE Subtotal	-429.10	\$92,178.02	13.00	15,751.24	\$284,236.31	22	\$876,506.24	
IE % of Total	-1.35%	43.01%	17.33%	9.63%	36.40%	7.59%	34.36%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	0.00	\$617.50	2	16,341.00	\$52,233.91	7	\$526,004.91	9.93%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	7,617.00	\$9,200.25	1	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	0.00	\$0.00	0	13,996.90	\$4,410.00	3	\$0.00	0.00%
C&I Subtotal	0.00	\$617.50	2.00	37,954.90	\$65,844.16	11	\$526,004.91	
C&I % of Total	0.00%	0.29%	2.67%	23.21%	8.43%	3.79%	20.62%	
Total	31,865.12	\$214,316.08	75	163,495.46	\$780,972.35	290	\$2,550,842.61	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.